

COM / IND BULK									-		0.00	R 0.00
(43800kWh)	32	12,818,689		0.41	0.52	0.58	0.64	0.70	0.81	0.90		R 11,505,734.78
AGRICULTURAL								-		0.00		R 0.00
	1	110,475		0.57	0.71	0.78	0.88	0.95	1.09	1.20		R 132,570.00
AGRICULTURAL BULK								-		0.00		R 0.00
	3	404,096		0.4	0.51	0.57	0.63	0.68	0.78	0.87		R 350,559.43
												R 35,286,222.69

MAXIMUM DEMAND

ABOVE 150AMP(kVA)
AGRIC ABOVE 150AMP(100kVA)

		DEMAND CHARGE									
UNITS	OLD	PROPOSED	OLD 2011/2012	OLD 2012/2013	OLD 2013/2014	OLD 2014-2015	2015-2016	2016-2017	Estimated income		
54000.00	R 54.63	R 75.00	R 90.00	R 99.93	R 107.00	R 114.91	R 128.93	R 139.06	R 17,928.39		
2200.00	R 49.59	R 68.08	R 78.00	R 86.60	R 92.67	R 99.51	R 111.65	R 120.43	R 13,446.56		
TOTAL											
											R 31,374.96

VACANT STANDS

RESIDENTIAL
BUSINESS
INDUSTRIAL

		BASIC CHARGE										Total estimated income
CONSUMERS	OLD	PROPOSED	OLD 2011/2012	OLD 2012/2013	OLD 2013/2014	OLD 2014-2015	Tariff 2015-2016	2016-2017	Estimated Income			
10.00	R 243.92	R 312.46	R 359.00	R 398.60	R 426.50	R 458.02	R 513.90	R 553.16	R 66,378.92			
5.00	R 243.92	R 312.46	R 359.00	R 398.60	R 426.50	R 458.02	R 513.90	R 553.16	R 33,189.46			
5.00	R 320.48	R 410.53	R 472.00	R 524.06	R 560.75	R 602.19	R 675.65	R 727.27	R 43,636.28			
TOTAL												
											R 143,204.67	
											R 41,537,843.45	
											R 47,353,141.53	

TOTAL
Vat inclusive

RECONNECTION AFTER NON PAYMENT

CONNECTION FEE

TEST OF METERS

NEW CONNECTIONS

TEMP CONNECTIONS

PHASE
1
3

(including ext 6)

1
3

OLD	PROPOSED	OLD TARIFF 2011/2012	OLD TARIFF 2012/2013	OLD TARIFF 2013/2014	OLD TARIFF 2014-2015	TARIFF 2015-2016	TARIFF 2016-2017
188.73	275.00	331.05	367.56	393.29	422.36	473.89	510.09
57.35	100.00	120.38	133.66	143.01	153.58	172.32	185.49
459.55	750.00	902.85	1002.43	1072.60	1151.87	1292.40	1,391.14
656.50	950.00	1143.61	1269.75	1358.63	1459.04	1637.04	1,762.11
			0.00				-
787.80	1500.00	1805.70	2004.87	2145.21	2303.74	2584.80	2,782.28
							-
157.56	250.00	300.95	334.14	357.53	383.96	430.80	463.71
262.60	350.00	421.33	467.80	500.55	537.54	603.12	649.20